

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	13
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Office Management Assistant	1
Executive Secretary II	1
Senior Stenographer	1
Board of Police Commissioners Org Total	27
Police Commission Appro Total	27
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Deputy Chief - Executive Staff	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	7
Police Officer	5
Executive Secretary III	2
Office Management Assistant	1
Office of the Chief Org Total	19
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1
Budget Operations Org Total	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370055 - Community & Corporate Services	
Police Sergeant	2
Police Officer	2
Community & Corporate Services Org Total	<hr/> 4
370060 - Mayor Security	
Police Sergeant	5
Police Officer	9
Mayor Security Org Total	<hr/> 14
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	<hr/> 8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	3
Administrative Specialist I	1
Office of Public Information Org Total	<hr/> 5
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	15
Police Investigator	3
Police Officer	9
Office Assistant II	1
Internal Affairs Org Total	<hr/> 31
370077 - Force Investigation	
Police Commander - Non Union	1
Police Lieutenant	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370077 - Force Investigation	
Police Sergeant	9
Force Investigation Org Total	12
Police Executive Appro Total	96
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	4
Police Investigator	1
Police Officer	4
Office Management Assistant	1
Office Assistant II	1
Human Resources Org Total	16
370210 - Medical	
Police Lieutenant	1
Police Sergeant	3
Police Officer	1
Medical Org Total	5
Human Resources Bureau Appro Total	21
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	6
Police Investigator	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Police Officer	14
Office of the Dep Chief-Criminal Investigation Org Total	<hr/> 26
370438 - Reimbursed Narcotics	
Police Lieutenant	1
Police Sergeant	8
Police Officer	32
Reimbursed Narcotics Org Total	<hr/> 41
370439 - Organized Crime	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	26
Police Officer	100
Police Lieutenant	1
Organized Crime Org Total	<hr/> 133
370443 - Specialized Enforcement	
Police Lieutenant	5
Police Sergeant	8
Police Officer	68
Office Assistant II	1
Senior Clerk	1
Specialized Enforcement Org Total	<hr/> 83
370450 - Major Crimes	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	34
Police Investigator	14
Police Officer	66
Principal Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370450 - Major Crimes	
Office Assistant III	1
Major Crimes Org Total	<hr/> 122
370460 - Court	
Police Lieutenant	1
Police Sergeant	5
Police Officer	48
Senior Clerk	1
Court Org Total	<hr/> 55
370465 - Investigative Operations Division	
Police Commander - PCOA	1
Police Lieutenant	11
Police Sergeant	80
Police Investigator	79
Police Officer	55
Senior Clerk	2
Office Assistant III	1
Office Assistant II	4
Investigative Operations Division Org Total	<hr/> 233
Criminal Investigation Bureau Appro Total	<hr/> 693
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Deputy Chief - Mgt Services	1
Police Commander - PCOA	1
Head Governmental Analyst	1
Principal Governmental Analyst	3
Police Lieutenant	1
Principal Clerk	1
Police Sergeant	6

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Police Officer	6
Senior Clerk	3
Office Assistant II	1
Office of Deputy Chief Fiscal Management Bureau Org Total	<u>24</u>
370601 - Payroll Section	
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	3
Sr Personnel and Payroll Clerk	5
Personnel and Payroll Clerk	12
Payroll Section Org Total	<u>22</u>
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	12
Resource Management Division Org Total	<u>18</u>
370676 - Vehicle Management Unit	
Police Sergeant	2
Police Officer	5
Office Assistant III	1
Senior Clerk	1
Vehicle Management Unit Org Total	<u>9</u>
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	<u>2</u>
Fiscal Management Bureau Appro Total	<u>75</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00537 - Rape Counseling Unit	
370570 - Rape Counseling	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Rape Counseling Org Total	<u>4</u>
Rape Counseling Unit Appro Total	<u>4</u>
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Sergeant	1
Police Officer	5
Think Detroit PAL Org Total	<u>6</u>
Think Detroit PAL Appro Total	<u>6</u>
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Emergency Services Operator	26
E-911 Telephone Operators Org Total	<u>26</u>
370702 - Telephone Crime Reporting	
Telecommunications Operator	20
Telephone Crime Reporting Org Total	<u>20</u>
Enhanced E-911 Appro Total	<u>46</u>
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Assistant Chief of Police	1
Police Commander - Non Union	1
Police Lieutenant	11
Police Sergeant	3
Police Officer	3
Executive Secretary III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Principal Clerk	1
Office of the Asst Chief - Operations Portfolio Org Total	<hr/> 21
372002 - Homeland Security Coordinator	
Deputy Chief - Executive Staff	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2
Principal Clerk	1
Homeland Security Coordinator Org Total	<hr/> 6
372005 - Incident Response	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	21
Police Officer	158
Sprv Weights & Measures Insp	1
Weights & Measures Inspector	1
Incident Response Org Total	<hr/> 187
372010 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	4
Police Officer	9
Tactical Operations Org Total	<hr/> 14
372011 - Central District	
Deputy Chief -Central Services	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	40

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372011 - Central District	
Police Officer	262
Central District Org Total	313
372012 - Northeastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - Non Union	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	253
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Police Officer	1
Northeastern District Org Total	305
372013 - Eastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	269
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Eastern District Org Total	320
372016 - Southwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - Non Union	2
Police Lieutenant	8
Police Sergeant	40
Police Officer	275

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372016 - Southwestern District	
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	1
Southwestern District Org Total	<hr/> 332
372017 - Western District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	252
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Western District Org Total	<hr/> 304
372018 - Northwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	316
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District Org Total	<hr/> 369
372021 - Forensic Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372021 - Forensic Services	
Police Officer	30
Forensic Lab Manager	1
Senior Forensic Biologist	2
Senior Forensic Chemist	3
Photographer-Police Invest Sup	2
Forensic Chemist	7
Forensic Biologist	3
Latent Fingerprint Tech	2
Forensic Technician	14
Forensic Chemist	1
Forensic Services Org Total	<hr/> 75
372027 - Auxiliary Services Unit	
Police Lieutenant	1
Police Sergeant	2
Police Officer	5
Principal Clerk	1
Auxiliary Services Unit Org Total	<hr/> 9
Operations Portfolio Appro Total	<hr/> 2,255
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Commander - PCOA	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	2
Police Officer	63
Office Assistant III	1
Gaming Unit Org Total	<hr/> 78
Casino Municipal Services-Police Appro Total	<hr/> 78

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10886 - Domestic Violence Unit	
372280 - Domestic Violence	
Police Sergeant	4
Police Investigator	3
Police Officer	15
Principal Clerk	1
Domestic Violence Org Total	<hr/> 23
Domestic Violence Unit Appro Total	<hr/> 23
11040 - Administrative Portfolio	
372290 - Office of the Asst Chief-Administrative Portfoli	
Assistant Chief of Police	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	3
Senior Legal Secretary	1
Office of the Asst Chief-Administrative Portfoli Org Total	<hr/> 7
Administrative Portfolio Appro Total	<hr/> 7
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	4
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	<hr/> 8
372305 - Technology Support	
Police Sergeant	2
Police Officer	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372305 - Technology Support	
Info Tech Networks Manager	1
Technology Support Org Total	<hr/> 6
372311 - Records & Identification	
Police Sergeant	3
Police Officer	7
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	20
Senior Clerk	1
Clerk	2
Records & Identification Org Total	<hr/> 42
372320 - Emergency Communications	
Police Commander - Non Union	1
Sprv of Radio Maint -Police Lt	1
Police Lieutenant	4
Police Sergeant	20
Police Officer	6
Communications Officer -Police	45
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Sr Telecommunications Operator	5
Telecommunications Operator	25
Third Deputy Chief	1
Office Assistant III	1

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FG10 - General Fund Group	
11041 - Technical Services Bureau	
372320 - Emergency Communications	
Senior Clerk	1
Emergency Communications Org Total	197
Technical Services Bureau Appro Total	253
11042 - Risk Management Bureau	
372330 - Office of the Deputy Chief-Risk Management Burea	
Deputy Chief - Risk Management	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	1
Office of the Deputy Chief-Risk Management Burea Org Total	5
372331 - Police Community Services	
Police Lieutenant	1
Police Sergeant	1
Police Investigator	1
Police Officer	6
Police Community Services Org Total	9
372338 - Legal Affairs	
Second Deputy Chief	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	7
Police Officer	8
Senior Legal Secretary	1
Senior Stenographer	2
Senior Clerk	1
Legal Affairs Org Total	24
372340 - Civil Rights	
Police Commander - PCOA	1

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FG10 - General Fund Group	
11042 - Risk Management Bureau	
372340 - Civil Rights	
Police Lieutenant	4
Police Sergeant	15
Police Officer	8
Third Deputy Chief	1
Performance & Compliance Mgr	1
Senior Clerk	2
Sr Performance & Compliance An	4
Performance & Compliance Analy	5
Administrative Specialist I	1
Civil Rights Org Total	<hr/> 42
372345 - Training	
Second Deputy Chief	1
Police Lieutenant	2
Police Sergeant	10
Police Officer	17
Principal Clerk	1
Administrative Specialist I	1
Training Org Total	<hr/> 32
Risk Management Bureau Appro Total	<hr/> 112
General Fund Group Total	<hr/> 3,696
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	2
Police Officer	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	14
Enhanced Drug Enforcement Program Appro Total	14
12333 - Victim Assistance 2007-2008	
371049 - Victim Assistance 2007-2008	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2007-2008 Org Total	10
Victim Assistance 2007-2008 Appro Total	10
12334 - Automobile Property Crimes 2008	
372500 - Automobile Property Crimes 2008	
Police Sergeant	1
Police Officer	11
Automobile Property Crimes 2008 Org Total	12
Automobile Property Crimes 2008 Appro Total	12
12335 - Western Wayne 2008	
372510 - Western Wayne 2008	
Police Sergeant	1
Police Officer	1
Western Wayne 2008 Org Total	2
Western Wayne 2008 Appro Total	2
12336 - SCREEN DOOR 2008	
372520 - SCREEN DOOR 2008	
Police Sergeant	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12336 - SCREEN DOOR 2008	
372520 - SCREEN DOOR 2008	
Police Officer	8
SCREEN DOOR 2008 Org Total	10
SCREEN DOOR 2008 Appro Total	10
Special Revenue Fund Group Total	48
AGENCY TOTAL	3,744